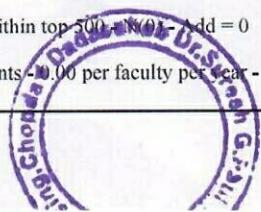


# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	<b>Name of the College/Institute:</b> DADASAHEB DR. SURESH G. PATIL COLLEGE OF NURSING , CHOPDA , JALGAON <b>Code:</b> 0368 <b>Stream:</b> ANM <b>Year:</b> 2023-24 <b>Location:</b> CHOPDA DIST JALGAON 425107		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 80000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2721439	45357
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	72000	1200
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2793439</b>	<b>46557</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	915784	15263
4.2.1	a) Less income	298200	4970
4.2.1	b) Hostel expenses.	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3411023</b>	<b>56850</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (68220) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3411023</b>	<b>56850</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	341102	5685
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	360000	6000
4.4	Depreciation on other assets at approved rates	72346	1206
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4184471</b>	<b>69741</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	<b>69741</b>	
4.9A	Equalization Factor - Duration of Course 2 Years -1% of 4.9	<b>697</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>70438</b>	
4.10	Development fee (10% of 4.9.1)	<b>7044</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>77482</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 10,00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	



*Young*  
**Principal**  
Dadasaheb Dr. Suresh G. Patil  
College of Nursing, Chopda

4.10.3	Total Development Fee (4.10 + 4.10.2-(7044)) or Limited 15% of Tuition Fee(4.9.1- (10566)) whichever is less.	7044
4.10.4	Total Fee (4.9.1 + 4.10.3)	77482

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



*Suresh G. Patil*  
**Principal**  
**Dadasaheb Dr. Suresh G. Patil**  
**College of Nursing, Chopda**

Signature and Seal of person authorised in terms of section 2(b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)